

UNEMPLOYMENT INSURANCE DIVISION

DECISION PACKAGE
FY08-09

AGENCY NAME & NUMBER: Department of Labor and Industry/6602

CONTACT PERSON: Roy Mulvaney

EPP REQUEST NUMBER: 20004

PROGRAM NUMBER: 02

FUNDING NOTES: Include Budget Amended Authority in HB 2

REQUEST:	<u>FY08</u>	<u>FY09</u>
<u>Fund/RL</u>		
03967/6602-02-01-21	\$1,564,555	\$188,345
<u>Account</u>		
68701	\$564,555	\$188,345
62101	\$1,000,000	

JUSTIFICATION:

This Decision Package is for federal special revenue of \$564,555 in FY 08 and \$188,345 in FY 09 for principle & interest on bonds relating to the POINTS and MISTICS systems and a \$1,000,000 federal special revenue biennial appropriation to perform a feasibility study that will be conducted over the 09 biennium to look at replacing the mainframe tax system in the Unemployment Insurance Contribution Bureau.



Reed Act Grant Amount, Expenditure History, and 2009 Biennium Budget Request
Montana Department of Labor and Industry

Division	Award	Expended FY03 - FY07	Requested HB 2 Budget		Balance
			FY 08	FY09	
Workforce Services Division	\$ 7,744,223	\$ 7,214,775	\$ -	\$ -	\$ 529,448
Unemployment Insurance Division	10,807,403	5,406,081	1,564,555	188,345	3,648,422
Total	<u>\$ 18,551,626</u>	<u>\$ 12,620,856</u>	<u>\$ 1,564,555</u>	<u>\$ 188,345</u>	<u>\$ 4,177,870</u>

A positive motion is needed in order to add the FY 2008 and FY 2009 requested amounts to HB 2.
The attached decision package justification describes how the funds would be used in the 2009 biennium.

CONTINGENCY LANGUAGE FOR DEPT OF LABOR & INDUSTRY
HB 2 – 2009 Biennium

1. Language for DP# 20002 – UI Funding Switch (Requires Legislation)

“If House Bill No. 59 is not passed and approved, Unemployment Insurance Division is reduced by \$905,571 in state special revenue in fiscal year 2008 and increased by a like amount of federal special revenue in fiscal year 2008 and reduced by \$2,300,000 in state special revenue in fiscal year 2009 and increased by a like amount of federal special revenue in fiscal year 2009.”

2. Language for DP# 50010 – Weights & Measures Operating Increase

“If House Bill No. 99 is not passed and approved, Business Standards Division is reduced by \$122,262 in state special revenue in fiscal year 2008 and by \$124,852 in state special revenue in fiscal year 2009.”